

# WHAT'S BEHIND THE COST TO HOST A JV?



## JV AMERICORPS MEMBER LIVING ALLOWANCE (DETERMINED BY AMERICORPS):

**\$17,600\***

+ withholdings, health insurance, and workers' compensation

\* AmeriCorps required a 7% increase in member living allowance for the 2023-24 program year.

## FEES TO HOST A VOLUNTEER FOR 2023-24:

### Alaska Programs

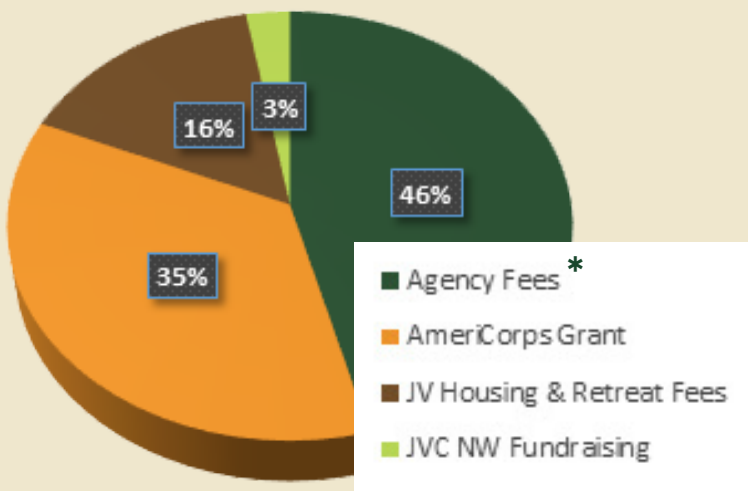
1st & 2nd Year Partner	<b>\$17,970</b>
3+ Year Partner	<b>\$20,500</b>



+ end of year travel (≤ \$800)

## MONEY COMING IN

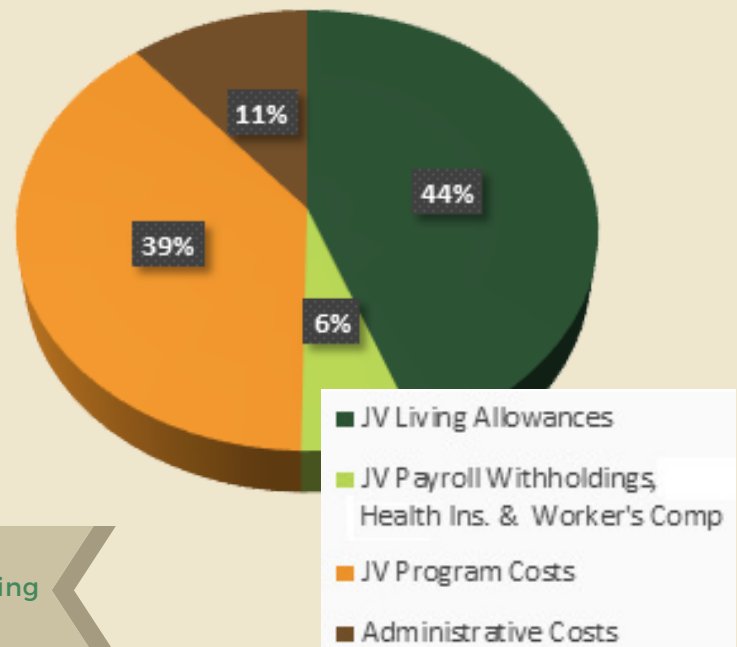
### JV Program Revenues



\*In the revenue chart above, "Agency Fees" is placement and retreat fees paid by agency. "JV Housing & Rental Fees" is housing and retreat fees paid by JVs.

## MONEY GOING OUT

### JV Program Expenses





# ANNUAL SPENDING PATTERNS

Well over 50% of staffing and expenses for the program year have been invested by the time JVs arrive for Orientation.



Area visits to support JV communities, supervisor/JV relationships, and AmeriCorps compliance

Retreat staffing and expenses

Expenses after Orientation

JV living allowances, withholdings, health insurance, and workers compensation insurance

On-going JV and partner agency support

Lease payments

Orientation

Lease commitments

Orientation staffing and expenses

Staffing for AmeriCorps member enrollment

Criminal history check staffing and expenses

Matching and placement of JVs with partner agencies

Expenses Before Orientation

Staffing for JV application review, initial interviews

Professional fees for recruitment marketing materials

Onboarding JVs, facilitating placement agreements

Staffing for agency recruitment, application evaluation and selection

11 months of recruiter staffing and travel

Professional fees for agency and JV application platforms